Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

May 13, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Billed Fuel Cost Recovery Data – 1st Quarter 2024

Dear Ms. Sallie Tanner:

Attached is a copy of Georgia Power's Billed Fuel Cost Recovery Report for the 1st Quarter 2024.

Please call me at 404-506-3044 if you have any questions.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

Attachment

GEORGIA POWER COMPANY

BILLED FUEL COST RECOVERY

January 2024

	FUEL RECOVERY REVENUE	*FUEL RECOVERY KWH*	*CUSTOMERS*	*TOTAL KWH*	*NET REVENUE INCLUDING FCR*
Residential	$125,960,689.73	2,962,136,946	2,410,561	2,962,136,946	$409,460,491.38
YTD	**125,960,689.73**	**2,962,136,946**		**2,962,136,946**	**409,460,491.38**
Commercial	108,761,682.07	2,807,367,740	328,909	2,807,367,740	323,325,513.36
YTD	**108,761,682.07**	**2,807,367,740**		**2,807,367,740**	**323,325,513.36**
Industrial	61,692,376.03	1,905,754,483	10,611	1,905,754,483	134,359,319.86
YTD	**61,692,376.03**	**1,905,754,483**		**1,905,754,483**	**134,359,319.86**
Outdoor Lighting	950,904.71	22,186,989	9,375	22,186,989	7,280,466.10
YTD	**950,904.71**	**22,186,989**		**22,186,989**	**7,280,466.10**
Marta	441,855.25	12,962,175	1	12,962,175	836,721.22
YTD	**441,855.25**	**12,962,175**		**12,962,175**	**836,721.22**
Total Company	$297,807,507.79	7,710,408,333	2,759,457	7,710,408,333	$875,262,511.92
YTD	**297,807,507.79**	**7,710,408,333**		**7,710,408,333**	**875,262,511.92**

GEORGIA POWER COMPANY

BILLED FUEL COST RECOVERY

February 2024

	FUEL RECOVERY REVENUE	*FUEL RECOVERY KWH*	*CUSTOMERS*	*TOTAL KWH*	*NET REVENUE INCLUDING FCR*
Residential	$110,017,460.95	2,590,789,982	2,412,278	2,590,789,982	$373,098,095.21
YTD	**235,978,150.68**	**5,552,926,928**		**5,552,926,928**	**782,558,586.59**
Commercial	102,747,922.96	2,647,608,760	329,109	2,647,608,760	318,003,653.90
YTD	**211,509,605.03**	**5,454,976,500**		**5,454,976,500**	**641,329,167.26**
Industrial	61,666,861.20	1,920,277,138	10,616	1,920,277,138	138,154,234.95
YTD	**123,359,237.23**	**3,826,031,621**		**3,826,031,621**	**272,513,554.81**
Outdoor Lighting	947,164.97	22,104,592	9,497	22,104,592	7,347,794.23
YTD	**1,898,069.68**	**44,291,581**		**44,291,581**	**14,628,260.33**
Marta	481,928.08	13,510,415	1	13,510,415	1,265,520.15
YTD	**923,783.33**	**26,472,590**		**26,472,590**	**2,102,241.37**
Total Company	$275,861,338.16	7,194,290,887	2,761,501	7,194,290,887	$837,869,298.44
YTD	**573,668,845.95**	**14,904,699,220**		**14,904,699,220**	**1,713,131,810.36**

GEORGIA POWER COMPANY

BILLED FUEL COST RECOVERY

March 2024

	FUEL RECOVERY REVENUE	*FUEL RECOVERY KWH*	*CUSTOMERS*	*TOTAL KWH*	*NET REVENUE INCLUDING FCR*
Residential	$86,272,044.14	2,036,937,330	2,413,611	2,036,937,330	$316,826,886.24
YTD	**322,250,194.82**	**7,589,864,258**		**7,589,864,258**	**1,099,385,472.83**
Commercial	93,444,626.16	2,529,762,959	329,546	2,529,762,959	290,528,448.04
YTD	**304,953,936.53**	**7,984,739,459**		**7,984,739,459**	**931,857,615.30**
Industrial	54,628,346.49	1,945,995,826	10,599	1,945,995,826	112,646,965.17
YTD	**177,987,583.72**	**5,772,027,447**		**5,772,027,447**	**385,160,519.98**
Outdoor Lighting	932,830.89	21,939,859	9,481	21,939,859	7,254,777.18
YTD	**2,830,900.57**	**66,231,440**		**66,231,440**	**21,883,037.51**
Marta	401,361.79	12,230,812	1	12,230,812	786,712.40
YTD	**1,325,145.12**	**38,703,402**		**38,703,402**	**2,888,953.77**
Total Company	$235,679,209.47	6,546,866,786	2,763,238	6,546,866,786	$728,043,789.03
YTD	**809,347,760.76**	**21,451,566,006**		**21,451,566,006**	**2,441,175,599.39**